

ENVIRONMENT AND TRANSPORT CAPITAL PROGRAMME SCHEMES
APPROVAL TO SPEND 2014/15

BLOCK	SCHEMES HEADING	CAPITAL EXPENDITURE 2014/15 £000	APPROVAL TO SPEND SOUGHT IN THIS REPORT £000	APPROVAL TO SPEND NOT YET SOUGHT £000	STATUS OF APPROVAL A/U
Active Travel	Cycling Improvements	1,175	150	0	A/U
	Active Travel Total	1,175	150	0	
<i>(schemes that promote walking and cycling as active modes of travel)</i>					
Improved Safety	Improved Safety	505	355	0	A/U
	Improved Safety Total	505	355	0	
<i>(schemes designed to specifically reduce road traffic accidents and improve road safety)</i>					
Public Transport	Public Transport	4,114	202	186	A/U
	Public Transport Total	4,114	202	186	
<i>(schemes and initiatives to promote public transport usage)</i>					
Travel Planning	Smarter Travel Choices	242	80	0	A/U
	Travel Planning Total	242	80	0	
<i>(schemes to influence travel behaviour)</i>					
Accessibility	Accessibility	266	155	0	A/U
	Accessibility Total	266	155	0	
<i>(schemes designed to improve access to services around the City)</i>					
Highways Other	Other Highways	100	100	0	U
	Highways Drainage	60	60	0	U
	Highways Other Total	160	160	0	
<i>(schemes to improve the highway that do not easily fall into other categories)</i>					
Bridges	Bridges to Prosperity	3,020	0	0	A
	Bridges Total	3,020	0	0	
<i>(schemes to inspect, maintain and improve the Councils 200+ structures)</i>					
Roads	Classified Roads	1,195	1,082	0	A/U
	Unclassified Roads	1,440	1,240	0	A/U
	Principal Roads	1,411	1,411	0	U
	Highways Improvements Developers	620	620	0	U
	Highways Maintenance Risk Fund	60	0	60	U
	Roads Improvements	60	60	0	U
	Roads Total	4,786	4,413	60	
<i>(schemes to improve the network and infrastructure of the highway)</i>					
Network Management	ITS	1,109	336	0	A/U
	Network Management Total	1,109	336	0	
<i>(schemes designed to keep the city moving)</i>					
Public Realm	Platform for Prosperity	5,926	0	0	A
	North Of Station	1,563	0	0	A
	Centenary Quay	1,234	0	0	A
	City Centre Improvements	335	325	0	A/U
	Public Realm Total	9,058	325	0	
<i>(schemes to improve the environment and street scene of the city)</i>					
General Environment				0	
	Itchen Bridge Toll Automation Project	40	0	0	A
	Crematorium Major Works	42	0	0	A
General Environment Total	82	0	0		
<i>(major environment projects)</i>					
TOTAL		24,517	6,176	246	

Key:

U - Unapproved - at present this scheme has not been approved to spend
A - Approved - previously approved capital expenditure